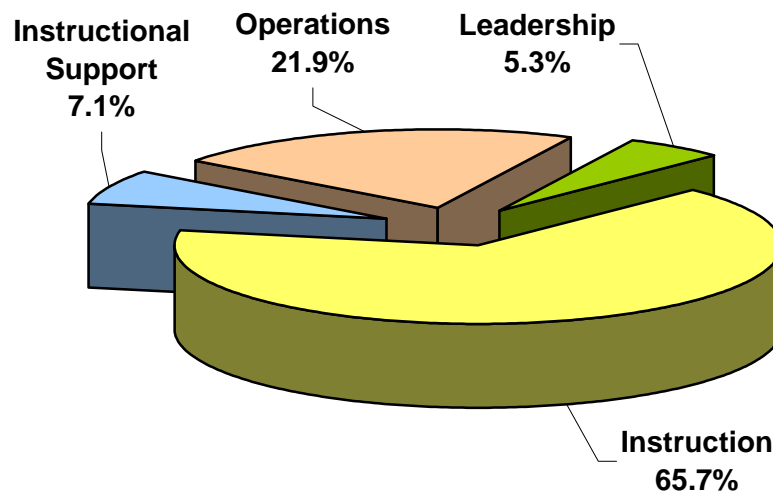
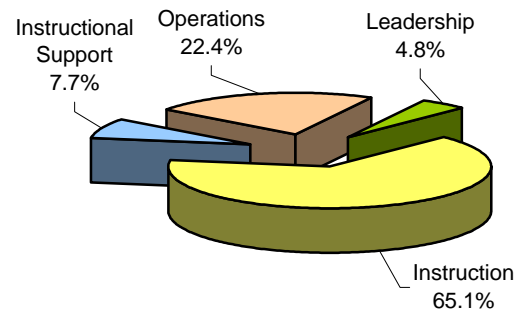


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 561 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$2,604,419 | \$4,642 | 65.7% |
| Instructional Support | \$282,494 | \$504 | 7.1% |
| Operations | \$867,082 | \$1,546 | 21.9% |
| Leadership | \$210,981 | \$376 | 5.3% |
| School Operating Expenditures | \$3,964,976 | \$7,068 | 100.0% |